

**MUNICIPIO DE EMPALME**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2022**

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>183,908,066.30</b>	<b>9,299,083.99</b>	<b>193,207,150.29</b>	<b>221,748,802.95</b>	<b>221,748,802.95</b>	<b>-28,541,652.66</b>	
AYUNTAMIENTO	2,541,062.96	41,695.18	2,582,758.14	2,545,395.40	2,545,395.40	37,362.74	
SINDICATURA MUNICIPAL	2,568,764.52	106,952.89	2,675,717.41	3,189,895.16	3,189,895.16	-514,177.75	
PRESIDENCIA MUNICIPAL	15,762,628.25	1,490,399.71	17,253,027.96	17,757,627.60	17,757,627.60	-504,599.64	
SECRETARIA DEL AYUNTAMIENTO	26,314,721.54	2,974,880.68	29,289,602.22	33,412,833.93	33,412,833.93	-4,123,231.71	
TESORERIA MUNICIPAL	37,877,159.92	2,249,884.57	40,127,044.49	36,879,383.20	36,879,383.20	3,247,661.29	
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	2,234,975.27	63,407.14	2,298,382.41	2,151,692.91	2,151,692.91	146,689.50	
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	55,336,278.45	1,758,576.11	57,094,854.56	67,592,588.16	67,592,588.16	-10,497,733.60	
DIRECCION DE SEGURIDAD PUBLICA	39,021,087.69	538,898.44	39,559,986.13	54,571,676.30	54,571,676.30	-15,011,690.17	
DIRECCION DE DESARROLLO SOCIAL	2,251,387.70	74,389.27	2,325,776.97	3,647,710.29	3,647,710.29	-1,321,933.32	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>15,885,293.70</b>	<b>0.00</b>	<b>15,885,293.70</b>	<b>18,879,826.00</b>	<b>18,879,826.00</b>	<b>-2,994,532.30</b>	
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	15,885,293.70	0.00	15,885,293.70	18,879,826.00	18,879,826.00	-2,994,532.30	
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
<b>III. Total de Egresos (III=I + II)</b>	<b>199,793,360.00</b>	<b>9,299,083.99</b>	<b>209,092,443.99</b>	<b>240,628,628.95</b>	<b>240,628,628.95</b>	<b>-31,536,184.96</b>	