

MUNICIPIO DE EMPALME
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA
DEL 1° DE ENERO AL 30 DE JUNIO DE 2022

Concepto (c)	Egresos				Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	80,200,020.32	0.00	80,200,020.32	100,975,124.23	100,975,124.23
AYUNTAMIENTO	1,159,837.19	0.00	1,159,837.19	1,172,622.58	1,172,622.58
SINDICATURA MUNICIPAL	1,173,486.66	0.00	1,173,486.66	1,472,502.94	1,472,502.94
PRESIDENCIA MUNICIPAL	7,298,045.03	0.00	7,298,045.03	7,945,964.28	7,945,964.28
SECRETARIA DEL AYUNTAMIENTO	12,423,764.77	0.00	12,423,764.77	16,072,053.00	16,072,053.00
TESORERIA MUNICIPAL	18,418,324.14	0.00	18,418,324.14	18,158,904.27	18,158,904.27
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	1,020,661.31	0.00	1,020,661.31	929,214.59	929,214.59
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	19,644,789.48	0.00	19,644,789.48	28,627,169.78	28,627,169.78
DIRECCION DE SEGURIDAD PUBLICA	18,027,460.50	0.00	18,027,460.50	24,928,768.33	24,928,768.33
DIRECCION DE DESARROLLO SOCIAL	1,033,651.24	0.00	1,033,651.24	1,667,924.46	1,667,924.46
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	9,531,176.22	0.00	9,531,176.22	11,327,895.60	11,327,895.60
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	9,531,176.22	0.00	9,531,176.22	11,327,895.60	11,327,895.60
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I + II)	89,731,196.54	-	89,731,196.54	112,303,019.83	112,303,019.83